DCMC FYTD (PLAS ONLY) Power Play Cube - FY98PLCB.MDC

FY98PLCB.EXE is a self-extracting zipped file that will create the Power Play cube, FY98PLCB.MDC. This monthly cube is identical in content to the PLAS/Unit Cost cube, FY98DCMC.MDC, with the exception that it will not contain Unit Cost related measures (work unit counts and DBMS labor hour & cost data) used in Unit Cost reports. See FY98DCMC.MDC explanation below for a detailed description of these measures.

By omitting the Unit Cost measures, we can accelerate release of PLAS information for other uses other than unit Cost such as: updating MMR charts, analyzing local performance, etc. When the Unit Cost data is available, the self-extracting zip file, FY98DCMC.EXE that produces the Unit Cost cube will be posted on the PLAS Downloads page as before.

Our target is to post this PLAS Only cube by the third week of the following month (e.g. post August FYTD data by COB 20 September).

DCMC FYTD PLAS/Unit Cost Power Play Cube - FY98DCMC.MDC

FY98DCMC.EXE is the self-extracting zipped file that, when double clicked, will create the Power Play cube FY98DCMC.MDC. This cube contains both PLAS data (Hours by Unit Cost Pool/Contract Kind for all DCMC activities) and all of the "Measures" (Unit Cost counts and DBMS labor hour and cost data) used in the Unit Cost reports.

The "Measures" displayed in this cube correspond to definitions provided in the "Guide to FY98 Unit Cost Reports" publication available from your Unit Cost focal point. The Hours measure is from PLAS. DBMS contributes the following measures: Civilian Labor Costs, Civilian Hours, Military Hours, Military Labor Dollars and Non-Labor Dollars. MOCAS (and SICM for DCMDI) supplies the Unit counts for Contracts Managed per Month and ULO \$ Managed per Month. The measures, Early CAS Actions Completed, On-site Preaward Surveys Completed and Industrial Analysis Products Completed, are extracted from Metrics.

NOTE: The measure SYS_REV_TO (Number of Major System Reviews) is no longer available and does not appear after the March cube.

This cube covers Fiscal Year 98 to date for all DCMC down to the 3-digit Org code level. The 2-digit level corresponds to the CAO while the 3-digit code shows the CAO breakouts i.e. Ops, TAG, MSO, etc.

Address any cube questions to Mr. Ed Modic of the PLAS PMC at DSN 930-5561 (Comm 773-825-5561 or on the PLAS Help Line at 1-888- PLASINFO (I-888-752-7463).

Note: The March thru July cubes do <u>NOT</u> include DCMC Grumman Bethpage March data. Hopefully the restored data will be included in the August cube.